

**Statement showing the Status of implementation of the projects of MOUD under 10% Pool Fund in Assam**

*Rs. In lakhs*

Sl. No.	Name of ULB	Name of Project	Year of sanction	Approved Cost	GOI Share (90%)	State Share (10%)	Central Share released by Gol	Fund received by SLNA			Fund released			Utilisation Certificate received	Utilization Certificate Pending	Physical Progress	Remarks
								Central Share	State Share	Total	Central Share	State Share	Total				
1	Jorhat	Storm Water Drainage	2004-05	1519.35	1367.42	151.93	1367.42	1367.42	151.93	1519.35	1367.42	151.93	1519.35	1519.35	0.00	100%	Completed
2	Tinsukia	Bus Terminus	2004-05	220.99	198.89	22.10	198.89	198.89	22.09	220.98	198.89	22.09	220.98	220.98	0.00	100%	Completed
3	Nazira	Business Centre	2004-05	334.63	301.17	33.46	301.17	301.17	33.46	334.63	301.17	33.46	334.63	334.63	0.00	100%	Completed
4	Sonari	Multi utility Building	2005-06	496.00	446.40	49.60	446.40	446.40	49.60	496.00	446.40	49.60	496.00	496.00	0.00	100%	Completed
5	Dhemaji	Drainage system for Dhemaji	2006-07	1217.00	1095.30	121.70	1095.30	1095.30	121.70	1217.00	1095.30	121.70	1217.00	1217.00	0.00	100%	Completed
6	Kokrajhar	Commercial Complex	2007-08	462.91	416.61	46.30	416.61	416.61	46.30	462.91	416.61	46.30	462.91	462.91	0.00	100%	Completed .
7	Dhekiajuli	Commercial Complex	2007-08	452.47	407.22	45.25	407.22	407.22	45.25	452.47	407.22	45.25	452.47	452.47	0.00	100%	Completed .
8	Sonari	Dev. of Playground Infrastructure	2009-10	425.12	382.61	42.51	382.61	382.61	42.51	425.12	382.61	42.51	425.12	425.12	0.00	100%	Completed.
9	Tinsukia	Truck Terminus	2005-06	229.21	206.29	22.92	206.29	206.29	22.92	229.21	206.29	22.92	229.21	229.21	0.00	100%	Completed
10	North Lakhimpur	Commercial Complex	2007-08	354.74	319.26	35.48	319.26	319.26	35.48	354.74	319.26	35.48	354.74	354.74	0.00	100%	Completed.
11	Moran	Improvement of Road	2006-07	238.85	214.97	23.88	214.97	214.97	23.88	238.85	214.97	23.88	238.85	238.85	0.00	100%	Completed
12	Lanka	Business Centre	2008-09	489.50	440.55	48.95	440.10	440.10	48.95	489.05	440.10	48.95	489.05	489.05	0.00	100%	Completion certificate yet to be received.
13	Golaghat	Drainage scheme	2004-05	718.56	646.70	71.86	452.69	175.00	71.86	246.86	175.00	71.86	246.86	220.60	26.26	33%	2nd installment sanctioned by Gol on 8.6.16
14	Tinsukia	Storm Water Drainage Scheme Ph- I	2006-07	1391.00	1252.00	139.10	1252.00	1252.00	139.10	1391.10	1252.00	139.10	1391.10	1075.16	315.94	90%	works is in progress.
15	Jorhat	Truck Terminus	2006-07	1017.00	915.30	101.70	610.00	610.00	101.70	711.70	610.00	101.70	711.70	406.70	305.00	62%	2nd installment release to DA on 03/03/2016.UC yet to be received.
16	Dokmoka	Business Centre	2006-07	461.00	414.90	46.10	414.90	414.90	46.10	461.00	414.90	46.10	461.00	322.70	138.30	90%	Final instl. Released on 16.12.2011.UC yet to be received.

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17	Dhing	Business Centre	2006-07	494.85	445.37	49.48	311.75	311.75	45.00	356.75	311.75	45.00	356.75	168.46	188.29	80%	2nd instl. of C/S transferred to ULB on 30.3.17
18	Diphu	Business Centre	2006-07	472.24	425.02	47.22	425.02	283.34	47.22	330.56	283.34	47.22	330.56	330.56	0.00	80%	works is in progress. final instl.Rs.141.68 lakhs released by Gol on 8.6.17
19	Hailakandi	Commercial Complex	2007-08	435.90	392.31	43.59	261.54	261.54	43.59	305.13	261.54	43.59	305.13	264.13	41.00	80%	works is in progress. U.C of 2nd instl. submitted to GoA claiming 3rd instl.
20	Pathsala	Commercial Complex	2007-08	351.84	316.65	35.19	221.65	105.55	35.19	140.74	105.55	35.19	140.74	140.74	0.00	43%	2nd instl. of Rs.116.10 lakhs released by GOI on 24.1.17 Proposal submitted to GOA on 17.5.17
21	Dibrugarh	Commercial Complex	2007-08	460.26	414.23	46.03	402.17	402.17	46.03	448.20	402.17	46.03	448.20	322.17	126.03	90%	Final instl. of Rs.126.03 lakhs transferred to DA on 23.3.17
22	Lakhipur (C)	Commercial Complex	2007-08	455.13	409.61	45.52	409.61	409.61	45.52	455.13	409.61	45.52	455.13	359.55	95.58	99%	Part of final installment released to ULB on 23.2.17
23	Karimganj	Storm Water Drainage Scheme Ph-1	2007-08	1183.57	1065.21	118.36	1065.21	1010.14	118.36	1128.50	1010.14	118.36	1128.50	854.51	273.99	94%	Part of final installment released to ULB on 29.3.16
24	Sapatgram	Town Hall	2007-08	132.77	119.49	13.28	83.64	83.14	13.28	96.42	83.14	13.28	96.42	88.01	8.41	70%	UC of Rs.35.91 lakhs received out of Rs.44.32 lakhs
25	Chabua	Business Centre	2008-09	459.74	413.77	45.97	413.77	413.77	45.97	459.74	413.77	45.97	459.74	426.81	32.93	95%	Final instl. released to ULB on 15.12.2014.UC yet to be received.
26	Lakhipur (Cachar)	Recreational Centre	2008-09	464.20	417.78	46.42	166.14	139.26	46.42	185.68	139.26	46.42	185.68	185.68	0.00	70%	.Part of 2nd installment Rs.26.88 lakhs received. Proposal to be submitted

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27	Nagaon	Commercial Complex	2009-10	2360.00	2124.00	236.00	708.00	708.00	236.00	944.00	708.00	236.00	944.00	323.64	620.36	30%	Progress one block out of three blocks.other two blocks are not started due to non vacating of site by existing traders and the matter is under sub-judice at Hon'ble Guahati High Court)
28	Simaluguri	Business Centre	2011-12	571.39	514.25	57.14	205.69	205.69	57.13	262.82	205.69	57.13	262.82	169.98	92.84	45%	2nd instl.released to ULB on 9.3.16
29	Karimganj	Bus/Truck Terminus	2011-12	231.68	208.51	23.16	145.95	83.40	23.17	106.57	83.40	23.17	106.57	106.57	0.00	75%	3rd instl. received from GOI on 24.1.17. proposal submitted to GOA on 28.4.17 for drawal.
30	Bijni	Dev. of Bijni Town area by upgradation of roads including construction of drains and culverts	2011-12	1613.42	1452.08	161.34	580.82	580.82	161.34	742.16	580.82	161.34	742.16	306.54	435.62	40%	2nd instl. of Rs.435.62 lakhs transferred to ULB on 30.3.2017
31	Tangla	Municipal Market Complex	2012-13	543.56	489.2	54.35	326.12	163.06	54.35	217.41	163.06	54.35	217.41	217.41	0.00	50%	2nd instl..Rs.163.06 lakhs released by Gol on 30.5.17
32	Dhemaji	Bus Terminus	2012-13	570.00	513.00	57.00	342.00	342.00	30.00	372.00	342.00	30.00	372.00	372.00	0.00	85%	work is in progress.UC of 2nd instl. submitted to Gol on 3.4.17claiming 3rd instl.
33	Morigaon	Dev. of playground Infrastructure	2012-13	1177.56	1059.80	117.75	353.27			0.00			0.00		0.00		A.A. accorded on 10.11.2014,Govt. instructed for re-tender.re tender invited on 14.10.16. work started.
34	Barpeta	Market Complex	2013-14	232.98	209.68	23.30	146.77	62.90	6.99	69.89	62.90	6.99	69.89	69.89	0.00	35%	Work is in progress, physical progress 35%. 2nd instl Rs.83.87lakhs released by GOI on 8.6.17

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35	Karimganj	Improvement of Road (length - 9062.25m.)	2013-14	955.20	859.68	95.52	859.68	601.77	95.52	697.29	601.77	95.52	697.29	669.32	27.97	86%	Works is in progress, final installment released by Gol on 8.6.17
36	Chabua	Commercial Market	2013-14	814.91	733.42	81.49	220.02			0.00				0.00	15%	C/S approved by Govt. on 24.6.14, but work started on 24.2.17 .delay due to court case. Proposal submitted to GoA for drawal of fund on 20.6.17	
37	Udalguri	Multipurpose Business Centre		1250.92	1125.83	125.09			0.00					0.00	A.A. Accorded on 11.9.14, Tender invited.C/S submitted to Govt. on 13.5.15,but Govt. instruct for re-tender. Retender on 16.5.16, work order issue on 29.12.16.All documents are submitted to Gol on 2.3.17 for claiming 1st installment.		
38	Gossaigaon	Super market complex	2014-15	498.92	449.03	49.89	134.71			0.00				0.00	35%	A.A.accorded on 11.11.14,Tender invited, C/S submitted to Govt. on 13.5.15,C/S approved on 9/7/15 . All documents are submitted to Gol on 20.11.15 for claiming 1st installment.Gol release 1st installment on 20.3.17. Proposal submitted to GOA on 17.5.17 for drawal	

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39	Maibong	Commercial Complex	2014-15	746.43	671.79	74.64	201.54			0.00				0.00	31%	A.A. Accorded on 20.10.14,C/S submitted to Govt. on 2.4.15,C/S approved on 6.7.15,work order issued on 19.10.2015.All documents are submitted to Gol on 16.11.15 for claiming 1st installment.Gol released 1st instl. on 30.5.17	
40	Kokrajhar	Multistoried Super Market Complex	2014-15	375.90	338.31	37.59				0.00				0.00		A.A.accorded on 18.11.14,work order issued.All documents are submitted to GoA on 3.3.17 for claiming 1st installment.GOA requested the D.C. Kokrajhar to conduct a field verification & submit a report on 23.3.17	
41	Silchar	Improvement of roads/lanes of Silchar Municipal Area with concrete block pavement.	2015-16	2133.18	1919.86	213.32										A.A.accorded on 8.3.17	
<b>Total (A)</b>				<b>29014.88</b>	<b>26113.47</b>	<b>2901.48</b>	<b>16510.9</b>	<b>14416.05</b>	<b>2153.91</b>	<b>16569.96</b>	<b>14416.05</b>	<b>2153.91</b>	<b>16569.96</b>	<b>13841.44</b>	<b>2728.52</b>		
42	Silapathar	Storm Water Drainage Scheme	2003-04	2240.84	2016.75	224.09	347.66	347.66		347.66	347.66		347.66	347.66		Revised DPR submitted to Gol. on 18.10.2014	
43	Silchar	Storm Water Drainage Scheme	2006-07	1700.07	1530.06	170.00	95.84	95.84		95.84	95.84		95.84	95.84		Revised DPR under preparation	
<b>Total (B)</b>				<b>3940.91</b>	<b>3546.81</b>	<b>394.09</b>	<b>443.50</b>	<b>443.50</b>	<b>0.00</b>	<b>443.50</b>	<b>443.50</b>	<b>0.00</b>	<b>443.50</b>	<b>0.00</b>	<b>443.50</b>		
<b>Grand Total (A+B)</b>				<b>32955.79</b>	<b>29660.28</b>	<b>3295.57</b>	<b>16954.40</b>	<b>14859.55</b>	<b>2153.91</b>	<b>17013.46</b>	<b>14859.55</b>	<b>2153.91</b>	<b>17013.46</b>	<b>13841.44</b>	<b>3172.02</b>		