

**Present status of projects under Non Lapsable Central Pool of Resources under the Ministry of DONER (2006-07 to2013-14) on07/07/2017**

*(Rs. in lakhs)*

Sl. No.	Name of District/ Implementing Agency	Name of the scheme	Year of sanction	Project Cost	Fund sanctioned by Govt. of India. (90%)	10% State Share	Released by GOI	Cental ShareReleased by GOA	State Share Released by GOA	Total	Central Shar Released to the IA	State Shar Released to the IA	Total	U/C received	Pending U.C	Physic al progre ss in %	Remarks
1	Jorhat (Jorhat Development Authority)	Project in respect of Road network for Jorhat Master Plan Area.	2006-07	461.00	414.90	46.10	402.84	402.84	46.10	448.94	402.84	46.10	448.94	448.94	Nil	100%	Completed
2	Sonitpur (Tezpur Development Authority, Municipal Board and PWD)	Project in respect of improvement of Road and Drainage System within Greater Tezpur town.	2007-08	2551.78	2296.60	255.80	348.13	348.13	34.81	382.94	348.13	34.81	382.94	382.94	Nil	15%	Starting was delayed due to public complain & court case. Observation made by GOI on 16/03/2016 for realising 2nd installment of fund. As per GOI's observation the tender will be invited for remaining / balance part of the work which is yet to be executed by Tezpur Development Authority. Proposal for re-validated AA submitted to Govt. on 28/02/2017, but some observations are made by the Govt on 04/04/2017. Reply submitted to on11/05/2017.
3	North-Lakhimpur ( Narayanpur Town Committee)	Improvement of Municipal Road in Narayanpur	2009-10	440.3	360.00	40.00	352.94	282.34	40.00	322.34	282.34	40.00	322.34	322.34	Nil	86%	Final installment released by GOI on 19/09/2016 and sanction was received from GOA on 24/03/2017. Ceiling proposal submitted to Govt. on 27/03/2017 but ceiling has been not issued by the Govt. Re-validated financial sanction proposal for the year 2017-18 submitted to Govt on 24/04/17 Rs.20.78 lakhs was spent out of the MLA-LADS fund.

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4	Barpeta (Barpeta Municipal Board)	Bus Terminus at Barpeta	2010-11	185.96	167.36	18.60	129.97	129.97	9.30	139.27	129.97	9.30	139.27	74.93	64.34	75%	2nd instalment released to ULB on 29/03/2017. Work is in progress.
5	Jorhat (Jorhat Municipal Board)	Multistoried car parking at Jorhat	2010-11	1051.33	946.20	105.13	371.06	371.06		371.06	371.06		371.06	371.06		40%	Work stop from October'2015. Now work is in progress. Full UC submitted to Govt. on 11/05/2017.
6	Sonitpur (Biswanath Chariali Municipal Board)	Improvement of Road in Biswanath Chariali	2010-11	1174.43	1056.99	117.44	812.83	414.35		414.35	414.35		414.35	414.35	Nil	65%	Govt. has requested for submission of Modified DPR on 15/09/2016. Waiting for Modified DPR. 2nd instalment yet to be drawn.
7	Goalpara (Lakhipur Town Committee)	Construction of 4nos. of Road including Box Culvert and Pucca Drainage in Lakhipur, Goalpara.	2011-12	1424.77	1282.29	142.48	509.58	509.58		509.58	509.58		509.58	320.00	189.58	38%	A.A. accorded on 26.02.13. Tendering process delayed due to court case. NIT issued for Re-tendering on 15/10/14. C.S. approved on 21/02/15. Work order issued on 23/03/2015. Work is in progress.
8	Nogaon (Nogaon Municipal Board)	Construction of Road side Drainage system including improvement of town roads in Nogaon urban area	2012-13	1924.5	1732.05	192.45	692.82	600.00		600.00	600.00		600.00	455.71	144.29	26%	A.A. accorded on 01/08/2013 and T/S accorded on 08/08/2013. C.S approved by the Govt. on 29/12/2014. Work order issued on 02/01/2015. UC for Rs.455.71 lakh is received, which will be submitted to Govt. soon.

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9	Goalpara (Goalpara Development Authority)	Improvement and development of Goalpara Town Road Network in Goalpara District	2013-14	1723.85	1551.46	172.39	1241.18	1241.18		1241.18	1241.18		1241.18	1241.18		82%	2nd instalment released by GOI on 14/03/2017 and fund released to Goalpara Dev. Auth. On 30/03/2017. Work is in progress . UC for Rs.620.96 lakh is submitted to Govt. on 07/07/2017.
10	Dibrugarh (Chabua Town Committee)	Improvement of Road By lanes of Chabua Town	2013-14	906.03	815.42	90.61	617.51	617.51	10.17	627.68	617.51	10.17	627.68	526.00	101.68	62%	Work is in progress.
11	Dibrugarh (Dibrugarh Municipal Board)	Town Hall at Dibrugarh	2013-14	1408.17	1267.35	140.80	506.65	211.22		211.22	211.22		211.22		211.22	19%	AA accorded by Govt. on 11/11/14. T/S accorded on 16/03/2015. NIT issued on 17/03/2015. C/S approved by the Govt. on 20/07/2015. Work order issued on 05/01/2016. Fund released to ULB on 29/03/2017. Work is in progress.
12	Dhemaji (Dhemaji Development Authority)	Development of Roads	2013-14	1198.11	1078.29	119.82	816.22	816.22		816.22	816.22		816.22	431.25	384.97	60%	2nd instalment released by GOI on 05/09/2016 and fund released to Dhemaji Dev. Auth. On 27/03/2017. Work is in progress.
13	Tinsukia (Tinsukia Municipal Board)	Water Supply project ph-I	2013-14	3582.96	3224.66	358.30	1289.65	835.00		835.00	835.00		835.00	535.00	300.00	28%	AA accorded by Govt. on 20/10/14. C.S. Approved by the Govt. on 18/11/14. Work order issued on 30/04/2015. T.S. accorded by PHE on 08/01/2016. Work is in progress.

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14	Tinsukia (Tinsukia Municipal Board)	Water Supply project ph-II	2013-14	3581.25	3223.12	358.13	1275.15	309.00		309.00	309.00		309.00	209.00	100.00	12%	AA accorded by Govt. on 20/10/14. C.S. Approved by the Govt. on 18/11/14. Work order issued on 30/04/2015. T.S. accorded by PHE on 08/01/2016. Work is in progress.
15	Tinsukia (Tinsukia Municipal Board)	Construction of Roads at Tinsukia Town	2013-14	1460.65	1314.58	146.07	525.30	525.30		525.30	525.30		525.30	525.30		65%	Work order issued on 17/03/2015. Full UC received, which will be submitted to Govt. soon.
16	Dibrugarh (Development Authority)	Improvement of Drainage System of Dibrugarh Town	2013-14	2381.48	2143.33	238.15	857.33	857.33		857.33	857.33		857.33	600.00	257.33	39%	Work order issued on 17/03/2015. Work is in progress.
17	Tinsukia (Tinsukia Development Authority))	Improvement of Roadsof Tinsukia Master Plan Area		1545.74	1391.16	154.58	556.45	556.00		556.00	556.00		556.00	456.28	99.72	42%	Work order issued on 12/01/2015. Work is in progress.
18	Margherita (Margherita Town committee)	Storm Water Drainage	2014-15	2158.48	1942.63	215.85	777.05										AA accorded by the Govt. on 23/12/15. IFB upload on 19/08/16, but no tender were dropped. Re-tender invited on 14/09/2016. Work order issued on 27/01/2017. Some observations are made on detail plan and estimate for according T.S. Letter issued on 11/05/2017 to the concerned Dist office/ ULB for needful correction and submission of revised estimate.
<b>Total</b>				<b>29160.79</b>	<b>26208.39</b>	<b>2912.70</b>	<b>12082.66</b>	<b>9027.03</b>	<b>140.38</b>	<b>9167.41</b>	<b>9027.03</b>	<b>140.38</b>	<b>9167.41</b>	<b>7314.28</b>	<b>1853.13</b>		