

GOVERNMENT OF ASSAM
URBAN DEVELOPMENT DEPARTMENT
DISPUR:::GUWAHATI-6.

No. UDD(M)142/2012/Pt.I/110

Dated, Dispur the 3rd October, 2018

From : Shri Richard Ahmed, ACS
Joint Secretary to the Govt. of Assam,
Urban Development Department.

To : The Principal Accountant General (A&E), Assam,
Maidamgaon, Beltola, Guwahati-29.

Sub : Sanction of Rs. 36,24,38,889.00 as 1st and 2nd quarterly installments of Devolution Fund for Revenue Gap to the Urban Local Bodies in General Areas of Assam Under the award of 5th Assam State Finance Commission for the year 2018-19.

Ref : Director, Municipal Administration's letter No. DMA(5th ASFC)172/2018/25 dtd. 12.07.2018.

Sir,

I am directed to convey the sanction of the Governor of Assam for an amount of Rs. 36,24,38,889.00 (Rupees thirty six crore twenty four lakh thirty eight thousand eight hundred and eighty nine) only as 1st and 2nd quarterly installments of Devolution Fund for Revenue Gap to the Urban Local Bodies(ULBs) in General Areas of Assam under the award of 5th Assam State Finance Commission (5th ASFC) for the financial year 2018-19 subject to compliance of the following conditions. The District & ULB wise distribution of the fund is enclosed at **Annexure-I**.

1. Devolution Fund for the Revenue Gap may be utilized by the ULBs of General Areas of Assam as recommended by the 5th ASFC vide Recommendation No. at Para 10.88.
2. **The amount shall be drawn by the Deputy Commissioners of the ULBs concerned and shall be transferred electronically to each of the ULBs to their accounts duly registered. The Deputy Commissioners (DDO) are to ensure that all pending UCs under the award of the State Finance Commission is submitted within the last week of October, 2018.**
3. The ULBs shall have overall responsibility for compliance of the guidelines of the 5th ASFC and the Para 10.88 of the report of the 5th ASFC (2016-2020) and shall continue to rest with the Director, Municipal Administration, Assam as well as the Senior Most Secretary of the Urban Development Department, Assam. (The guidelines is already available in the website of ASFC)
4. **The Deputy Commissioners shall submit the Utilization Certificates in prescribed GFR 19A format to the Director, Municipal Administration, Assam. The Director, Municipal Administration will countersign the UCs and submit the same to the Urban Development Department for onward submission to the Finance (Economic Affairs) Department as well as to the Accountant General, Assam.**

The expenditure is subject to observance of all financial rules, procedures and formalities, Calling of NIT as per CVC Guidelines, and observance of the provisions of AFRBM Act, 2005.

The expenditure is debitable to the Head of Account "2217 – Urban Development – 80 – General – 192 – Assistance to Municipalities / Town Committees – 5710 – State Finance Commission (Revenue Gap) – 705 – Municipalities – 32 – Grants in aid General(Non Salary) – 99 Others TG-SFC " under Grant No. 34 for the financial year 2018-19.

The sanction is issued as per Finance (EA) Department's concurrence U.O. dated 24.09.2018.

Yours faithfully,


Joint Secretary to the Govt. of Assam,
Urban Development Department

Memo No. UDD(M)142/2012/Pt.I/110-A

Dated, Dispur the 3rd October, 2018

Copy to :

1. The Director, Municipal Administration, Assam, Dispur, Guwahati-6. This has reference to her letter No. DMA(5th ASFC)172/2018/25 dtd. 12.07.2018. She is requested to submit proposal for FOC in this regard to this Department through prescribed procedure.
2. The Director, Finance(EA) Department, Dispur, Guwahati-6.
3. The Director, Finance (Budget) Department, Dispur, Guwahati-6.
4. The Director, Accounts & Treasuries, Kar Bhawan, Dispur, Guwahati-6 for information and necessary action.
5. The Director, Audit(Local Fund), Kar Bhawan, Dispur, Guwahati-6 for information and necessary action
6. The Director of Financial Inspection, Assam, Kar Bhawan, Dispur, Guwahati-6.
7. The Principal Accountant General (Audit), Local Bodies (A & E), Assam, Beltola, Maidamgaon, Guwahati-29.
8. The Deputy Commissioners, Assam.
9. The Executive Officer / Chairpersons.....

By order etc.,

NR
Joint Secretary to the Govt. of Assam,
Urban Development Department

Memo No. UDD(M)142/2012/Pt.I/110-B

Dated, Dispur the 3rd October, 2018

Copy to :

1. The Principal Accountant General (Audit), Assam, Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Dispur, Guwahati-6.

NR
Financial Adviser,
Urban Development Department

o/c

ULB wise distribution of 1st & 2nd quarterly installment of Devolution of fund for revenue gap under 5th ASFC for the year 2018-19

Sl No	Name of ULBs	Name of the District	(Rs. in lakhs)				(In Rs.)		
			Total fund released during 2018-17 and 2017-18	Total UC received	Total UC pending	% of UC received	Total Projected Devolution fund for revenue gap for the year 2018-19	Share of ULBs against 1st & 2nd quarterly instt. of 2018-19	Proposed distribution amount of 1st & 2nd quarterly instt. of 2018-19 against the ULBs who have submitted U.C. 100% of the earlier instts.
1	2	3	4	5	6	7	8	9	10
1	Barpeta M.B	Barpeta	288.16	288.16	Nil	100%	17986079	8993040.00	8993040.00
2	Barpeta Road M.B		288.27	288.27	Nil	100%	18182059	9091030.00	9091030.00
3	Soubhag T.C		68.07	68.07	Nil	100%	4304382	2152191.00	2152191.00
	Total		641.50	641.50	Nil	100%	40472520	20236261.00	20236261.00
4	Songgaon M.B	Songgaon	395.01	395.01	Nil	100%	24908963	12454482.00	12454482.00
5	Abitavapur T.C		158.64	158.64	Nil	100%	10012391	5006196.00	5006196.00
	Total		553.65	553.65	Nil	100%	34921354	17460678.00	17460678.00
6	Lakhipur M.B	Cachar	81.75	81.75	Nil	100%	5166527	2583264.00	2583264.00
7	Silchar M.B		972.82	972.82	Nil	100%	61324393	30662197.00	30662197.00
	Total		1054.57	1054.57	Nil	100%	66490920	33245461.00	33245461.00
8	Mongoidoi M.B	Darrang	188.73	188.73	Nil	100%	11908752	5954376.00	5954376.00
9	Kharupetta T.C		159.27	159.27	Nil	100%	10051911	5025956.00	5025956.00
	Total		348.00	348.00	Nil	100%	21960663	10980332.00	10980332.00
10	Dhemaji T.C	Dhemaji	182.04	182.04	Nil	100%	11487167	5743584.00	5743584.00
11	Silapathar T.C		190.04	190.04	Nil	100%	11991226	5995613.00	5995613.00
	Total			372.08	372.08	Nil	100%	23478393	11739197.00
12	Dhubri M.B	Dhubri	323.59	323.59	Nil	100%	20407681	10203841.00	10203841.00
13	Bilasipara T.C		224.55	224.55	Nil	100%	14165834	7082917.00	7082917.00
14	Gauripur T.C		169.22	169.22	Nil	100%	10678922	5339461.00	5339461.00
15	Sapatgram T.C		105.89	105.89	Nil	100%	6687959	3343980.00	3343980.00
	Total		823.25	823.25	Nil	100%	51940396	25970199.00	25970199.00
16	Dibrugarh M.B	Dibrugarh	759.72	759.72	Nil	100%	47894058	23947029.00	23947029.00
17	Chabua T.C		70.04	70.04	Nil	100%	3325235	1662618.00	1662618.00
18	Naharkatia T.C		132.93	132.93	Nil	100%	8391681	4195841.00	4195841.00
19	Namrup T.C		81.89	81.89	Nil	100%	5175365	2587683.00	2587683.00
	Total			1044.58	1044.58	Nil	100%	64786339	32393171.00
20	Lakhipur T.C	Goalpar	127.17	127.17	Nil	100%	8028676	4014338.00	4014338.00

1	2	3	4	5	6	7	8	9	10
Name of T.B.s	Name of the District	Total fund released during 2016-17 and 2017-18	Total LC received	Total LC pending	% of LC received	Total Projected Devolution fund for revenue gap for the year 2018-19	Share of T.B.s against 1st & 2nd quarter's cost of 2018-19	Proposed distribution amount of 1st & 2nd quarter's cost of 2018-19 against the T.B.s who have submitted LC 100% of the earlier invoice.	
	Total	127.17	127.17	Nil	100%	8028676	4014338.00	4014338.00	
21	Dergaon M.B	165.22	165.22	Nil	100%	10426666	5213333.00	5213333.00	
22	Golaghat M.B	280.09	280.09	Nil	100%	17666314	8833157.00	8833157.00	
23	Barpalbar T.C	91.10	91.10	Nil	100%	5755397	2877699.00	2877699.00	
24	Bokakhat T.C	116.39	116.39	Nil	100%	7349428	3674714.09	3674714.00	
25	Sarapalbar T.C	83.87	83.87	Nil	100%	5300159	2650080.00	2650080.00	
	Total	736.67	736.67	Nil	100%	46497964	23248983.00	23248983.00	
26	Harikandi M.B	302.72	302.72	Nil	100%	19092739	9546370.00	9546370.00	
27	Lala T.C	162.16	162.16	Nil	100%	10234186	5117093.00	5117093.00	
	Total	464.88	464.88	Nil	100%	29326925	14663463.00	14663463.00	
28	Palasbari M.B	61.02	61.02	Nil	100%	3860268	1930134.00	1930134.00	
29	Rangia M.B	233.38	233.38	Nil	100%	14722629	7361315.00	7361315.00	
30	North Guwahati T.C	138.36	138.36	Nil	100%	8734296	4367148.00	4367148.00	
	Total	432.76	432.76	Nil	100%	27317193	13658597.00	13658597.00	
31	Karimganj M.B	352.19	352.19	Nil	100%	22210505	11105253.00	11105253.00	
	Total	352.19	352.19	Nil	100%	22210505	11105253.00	11105253.00	
32	North Lakhimpur M.B	412.03	412.03	Nil	100%	25981638	12990819.00	12990819.00	
33	Bihpuria M.B	110.25	110.25	Nil	100%	6962443	3481222.00	3481222.00	
34	Dihakukhama T.C	108.89	108.89	Nil	100%	6876746	3438373.00	3438373.00	
35	Narayanpur T.C	101.96	101.96	Nil	100%	6440135	3220068.00	3220068.00	
	Total	733.13	733.13	Nil	100%	46260962	23130482.00	23130482.00	
36	Morigaon M.B	174.04	174.04	Nil	100%	10983013	5491507.00	5491507.00	
	Total	174.04	174.04	Nil	100%	10983013	5491507.00	5491507.00	
37	Kamrup T.C	108.19	108.19	Nil	100%	6832805	3416403.00	3416403.00	
38	Roha T.C	64.99	64.99	Nil	100%	4110331	2055166.00	2055166.00	
	Total	173.18	173.18	Nil	100%	10943136	5471569.00	5471569.00	
39	Hojai M.B	236.51	236.51	Nil	100%	14919900	7459950.00	7459950.00	
40	Lanka M.B	200.10	200.10	Nil	100%	12625006	6312503.00	6312503.00	
41	Doboka T.C	109.60	109.60	Nil	100%	6921407	3460704.00	3460704.00	
	Total	546.21	546.21	Nil	100%	34466313	17233157.00	17233157.00	

1	2	3	4	5	6	7	8	9	10
Name of ULBs	Name of the District	Total fund released during 2016-17 and 2017-18	Total UC received	Total UC pending	% of UC received	Total Projected Devolution fund for revenue gap for the year 2018-19	Share of ULBs against 1st & 2nd quarterly instr. of 2018-19	Proposed distribution amount of 1st & 2nd quarterly instr. of 2018-19 against the ULBs who have submitted U.C. 100% of the earlier instrs.	
42	Nalbari M.B	Nalbari	298.41	298.41	Nil	100%	18820748	9410374.00	9410374.00
	Total		298.41	298.41	Nil	100%	18820748	9410374.00	9410374.00
43	Amguri M.B	Sivasagar	102.33	102.33	Nil	100%	6463434	3231717.00	3231717.00
44	Sivasagar M.B		357.38	357.38	Nil	100%	22537133	11268567.00	11268567.00
	Total		459.71	459.71	Nil	100%	29000567	14500284.00	14500284.00
45	Sonari M.B	Charaideo	218.17	218.17	Nil	100%	13763703	6881852.00	6881852.00
	Total		218.17	218.17	Nil	100%	13763703	6881852.00	6881852.00
46	Tezpur M.B	Sonitpur	349.06	349.06	Nil	100%	22013161	11006581.00	11006581.00
47	Rangapara T.C		184.65	184.65	Nil	100%	11651268	5825634.00	5825634.00
	Total		533.71	533.71	Nil	100%	33664429	16832215.00	16832215.00
48	Biswanath Chariali MB	Biswanath	186.52	186.52	Nil	100%	11769463	5884732.00	5884732.00
	Total		186.52	186.52	Nil	100%	11769463	5884732.00	5884732.00
49	Tinsukia M.B	Tinsukia	628.70	628.70	Nil	100%	39636980	19818490.00	19818490.00
50	Digboi T.C		157.26	157.26	Nil	100%	9925483	4962742.00	4962742.00
51	Doom Dooma T.C		156.16	156.16	Nil	100%	9855934	4927967.00	4927967.00
52	Makum T.C		119.18	119.18	Nil	100%	7525565	3762783.00	3762783.00
53	Margherita T.C		171.61	171.61	Nil	100%	10829603	5414802.00	5414802.00
	Total		1232.91	1232.91	Nil	100%	77773565	38886784.00	38886784.00
	GRAND TOTAL		11507.29	11507.29	Nil	100%	724877747.00	362438889.00	362438889.00