

GOVERNMENT OF ASSAM
URBAN DEVELOPMENT DEPARTMENT
DISPUR : : : : GUWAHATI-6

No. UDD(T)54/2017/118

Dated, Dispur the 25th July,2017

From : Sri H.K.Saikia,
Deputy Secretary to the Govt. of Assam
Urban Development Department

To : The Accountant General (A&E), Assam,
Maidamgaon, Beltola, Guwahati-29.

Sub : Administrative Approval for an amount of Rs.72825.27 Lakh and Financial Sanction for an amount of Rs.1365.00 Lakh as Central Share for Pradhan Mantri Awas Yojana (PMAY) -Housing for All (U) during 2017-18.

Ref : 1. Director, T&CP's Letter No.TP/P&D/PMAY/1/2017/88 dated 19.05.2017 &
2. Letter No. TP/P&D/PMAY/1/2017/106 dated 23.6.2017.

Sir,

I am directed to convey that the Governor of Assam is pleased to accord Administrative Approval for an amount of Rs.72825.27 Lakh (Rupees Seven Hundred Twenty Eight Crore Twenty Five Lakh and Twenty Seven Thousand) only and Financial Sanction for an amount of Rs.1365.00 Lakh (Rupees Thirteen Crore and Sixty Five Lakh) only as Ist installment of Central Share (40% of CA) for Scheduled Caste Beneficiaries for implementation of Pradhan Mantri Awas Yojana (PMAY) -Housing for All (U) during 2017-18.

The Ministry of Housing and Urban Poverty Alleviation, Govt. of India has accorded approval for Central assistance amounting to Rs.36510.00 Lakh for the eight BLC projects at a total project cost of Rs.72825.27 Lakh for the State of Assam for implementation of the PMAY-Housing for All (U) during 2016-17 and accordingly released an amount of Rs. 1365.00 Lakhs as first installment of Central Share for Scheduled Caste Beneficiaries for 7(seven) towns excluding Guwahati City. The details are mentioned below-

Sl No.	Name of Implementing Agency	City/ Project Cost	Number of EWS Beneficiaries	Central Assistance	State Grant	Beneficiary Share	Amount Sanctioned during 2017-18 for SCSP as Central Share
1	Guwahati Municipal Corporation	39470.46	13192	19788.00	6596.00	13086.46	
2	Dhubri Municipal Board	9703.06	3243	4864.50	1621.50	3217.06	306.00
3	Dibrugarh Municipal Board & Dibrugarh Development Authority	3841.728	1284	1926.00	642.00	1273.73	165.60
4	Jorhat Municipal Board	1753.31	586	879.00	293.00	581.31	30.00
5	Kokrajhar Municipal Board	6414.848	2144	3216.00	1072.00	2126.85	269.40
6	Nagaon Municipal Board	5200.10	1738	2607.00	869.00	1724.10	240.00
7	Silchar Municipal Board	3527.56	1179	1768.50	589.50	1169.56	234.00
8	Tinsukia Municipal Board	2914.20	974	1461.00	487.00	966.20	120.00
	TOTAL	72825.27	24340	36510.00	12170.00	24145.27	1365.00

The following terms and conditions should be adhered to while implementing the said project-

1. The Guidelines of Pradhan Mantri Awas Yojana- Housing for All (Urban) issued by the Ministry of Housing & Urban Poverty Alleviation, Government of India, from time to time should be followed strictly.
2. The total Approved Project Cost for 8 (Eight) Beneficiary Led Construction (BLC) under PMAY-HFA(U), Assam is Rs. 72825.27 Lakh and the Central Share will be Rs. 36510.00 Lakh and the State Share will be Rs. 12170.00 Lakh. The Total Beneficiary's Contribution for construction of 24,340 houses in EWS Category is Rs. 24145.27 Lakh. (Contd-P2)

(2)

3. The Director, Town & Country Planning, Assam will release Central and State Share fund through Treasury to the Mission Director, PMAY-HFA(U), Assam for implementation of the said project as and when received from the State Govt.
4. The grants are to be utilized in accordance with the approved guidelines for the implementation of the Scheme of PMAY-HFA(U) Mission.
5. The Director, Town & Country Planning, Assam/Mission Director, PMAY-HFA(U) will furnish the Utilization Certificate (UC) of the grant released in prescribed format as per GFR-2005 as provided in the scheme guidelines.
6. Where there is element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable.
7. Necessary Sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with project(s).
8. The Mission Directorate and the Implementing Agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
9. The fund may be utilized for the purpose for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2005.
10. In case of Scheduled Caste Beneficiaries, the List of Beneficiaries for Scheduled Caste is to be approved by the Scheduled Caste Development Board of the respective Subdivision/District before execution of the project.
11. The expenditure is subject to observance of all financial rules, procedures and formalities and observance of the provision of the AFRBM Act, 2005.

The Central Share expenditure is debitible under the Head of Account "2217-Urban Development-03-Integrated Development of Small and Medium Towns -800-Other Expenditure-5689-Housing for All(Pradhan Mantri Awas Yojana)-000-No sub sub head-35-Grants for creation of Capital Assets-99- Others(Central Share-CSS)General, Grant No.31, Urban Development, Town & Country Planning (Page VI -263-264) for the year 2017-18.

The State share expenditure is debitible under the Head of Account "2217-Urban Development-03-Integrated Development of Small and Medium Towns -800-Other Expenditure-5689-Housing for All(Pradhan Mantri Awas Yojana)-000-No sub sub head-35-Grants for creation of Capital Assets-99- Others(State Share-SOPD-SS) General, Grant No. 31, Urban Development, Town & Country Planning (Page 263-264) for the year 2017-18.

The sanction is issued under Schedule I of DFP Rules, 1999 (as amended) and necessary Errata issued by Finance (Budget) Department vide Memo No. BB.144/2015/Pt.1/209 dated 24.7.2017.

Yours faithfully,

1-
Deputy Secretary to the Govt. of Assam
Urban Development Department
Dated, Dispur the 25th July, 2017

Memo No. UDD(T)54/2017/118-A

Copy forwarded to:

1. The Staff Officer to the Chief Secretary, Govt. of Assam, for appraisal of the Chief Secretary, Govt. of Assam and Chairman, SLSMC
2. The Joint Secretary & Mission Director (HFA) to the Govt. of India, Ministry of Housing & Poverty Alleviation, Nirman Bhavan, New Delhi-110011.
3. The Director, Town & Country Planning Assam, Dispur, Guwahati-6 with reference to his letter No. TPP&D/PMAY/1/2017/88 dated 19.05.2017
4. The Mission Director, PMAY-HFA(Urban), Assam, Dispur, Guwahati-6.
5. The Joint Secretary to the Govt. of Assam, Guwahati Development Department, Dispur, Guwahati-6.
6. The Director, Finance (Budget) Department, Dispur, Guwahati-6.
7. The Deputy Secretary to the Govt. of Assam, Finance (EC III) Department, Dispur, Guwahati-6.
8. The Director (PC), Transformation & Development Department, Dispur, Guwahati-6.
9. The Commissioner, Guwahati Municipal Corporation, Guwahati.
10. The Chairman/Executive Officer, Dhubri MB/Dibrugarh MB/Jorhat MB/ Kokrajhar MB/ Nagaon MB/ Sitchar MB/ Tinsukia MB.
11. The Chairman/Member Secretary, Dibrugarh Development Authority, Dibrugarh, Assam.

By order
Deputy Secretary to the Govt. of Assam
Urban Development Department
Dated, Dispur the 25th July, 2017

Memo No. UDD(T)54/2017/118-B

Copy forwarded to:

1. The Accountant General(Audit), Assam, Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Dispur Treasury, Dispur, Guwahati-6.

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Financial Advisor
Urban Development Department

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