

## **STATUS ON BUDGET ANNOUNCEMENT (FY 2017-18)**

- AMRUT project started in the year 2015 for the overall infrastructural development of the cities of India. The Mission Period is 2015-2020.
- Govt. of India selected the following Cities of Assam for the implementation of the Mission-
  1. Dibrugarh
  2. Guwahati
  3. Nagaon
  4. Silchar
- Service Level Improvement Plan (SLIP) Size: Rs. 657.14 Crore
- **State Annual Action Plan(SAAP) –**
  1. SAAP I (2015-16)

Total Size : Rs.188.16 Crore

Major projects in SAAP 2015-16:

4 parks in 4 mission cities (Rs.4.7 Crore)

Water supply project in Dibrugarh (Rs.183.46 Crore).
  2. SAAP - II (2016-17)

Total Size Rs. 218.67 Crore

Major Projects in the SAAP 2016-17

4 parks in 4 mission cities (Rs. 5.47 Crore)

Water supply project at Nagaon (Rs. 213.20 Crore)
  3. SAAP - III (2017-20)

Total size Rs.250.31 Crore

Major Projects in the SAAP 2017-20

4 parks in 4 mission cities ( Rs.6.21Crore)

Water supply project in Silchar (Rs.161.35Crore)

Non-Motorized Transport in Guwahati (Rs. 82.74 crore)
- **City-wise Park/s under AMRUT**
  1. Guwahati
    - I. New Park at Adabari ----- Rs. 1.70 Crore
    - II. New Park at Chenikuthi ----- Rs. 1.87 Crore
    - III. 3<sup>rd</sup> Park will be selected soon ----Rs. 0.82 Crore
    - Total= Rs. 4.39 Crore
  2. Dibrugarh
    - I. Children Park at Nirmali Gaon -----Rs. 1.00 Crore
    - II. Children park at Chowkidingee ---Rs. 1.80 Crore
    - III. Children park near PWD Office----Rs. 1.20 Crore
    - Total= Rs. 4.00 Crore

Foundation stone Children Park at Nirmali Gaon was laid down by Sri Rameswar Teli, Honble. MP, Dibrugarhon 25<sup>th</sup> June, 2017
  3. Nagaon
    - I. Pranab Barua Children Park --- Rs. 1.80 Crore
    - II. Sarada Kanta Bordoloi Park --- Rs. 1.20 Crore
    - III. Mahendra Nath Deka Phukan Park – Rs. 1.00 Crore
    - Total= Rs. 4.00 Crore

Foundation stone of Pranab Barua Children Park laid down by Sri Rajen Gohain, Honble.MP, Nagaon in on 25<sup>th</sup> June, 2017.
  4. Silchar
    - i. Upgrading Gandhi Bag park -----Rs. 1.80 Crore
    - ii. New Green Park at Sonai Road----- Rs. 1.20 Crore
    - iii. 3<sup>rd</sup> Park will be selected soon -----Rs. 1.00 Crore
    - Total= Rs. 4.00 Crore

Foundation stone of Gandhi Bag was laid down on 25<sup>th</sup> June, 2017 by Chairman, Silchar MB.

- **Project Development & Management Consultant(PDMC):**

EPTISA SERVICIOS DE ENGENIREIA SL a Spanish firm with its South Asian business Head Quarter at Kolkata has been selected as PDMC. Agreement was signed on 15<sup>th</sup> July, 2017. PDMC teams (both technical and non-technical) at the state as well as city level have already been placed.

**Fund Received and Released**

1. Fund Received by the State from **GoI** till Date  
Rs. 33.87 Crore (1<sup>st</sup> Installment of SAAP 2015-16)  
Rs. 39.36 Crore (1<sup>st</sup> Installment of SAAP 2016-17)  
Rs.73.23 Crore (Total released till date) has been credited to Mission's bank A/C in March,2017
2. Corresponding **state share** amounting to Rs.8.14 Crore has been released by the state and credited to Mission's bank A/C.
3. GoI released Rs 1.00 Crore to the 4 Mission cities @ Rs.25 lakh/city for preparation of SLIP & Capacity Building during FY 2015-16.

• **AMRUT reforms**

1. CRISIL Limited, Kolkata has been engaged as the *Credit Rating* Agency for the 3 Mission cities. Currently the consultancy team is undergoing financial evaluation of various aspects of the 3 Urban local Bodies from Dibrugarh, Nagaon and Silchar. The Report is expected to be submitted by the agency in the month of October, 2017.
2. MoU has been signed between MD, AMRUT Assam and Energy Efficiency Services Limited (EESL) for *Energy Audit* of water pumps of the Mission cities of Assam on 20/02/2017. The Investment grade Energy Audit(IGEA) report by EESL is expected to be submitted towards the end of September,2017
3. For the *preparation of GIS based master plan* for the AMRUT Mission Cities, the State Action Plan (SAP) has been prepared and approved by State High Powered Steering Committee (SHPSC). SAP has been submitted to GoI for final approval.

• **Capacity Building:**

MoU has been signed with two training entities for capacity building of ULB professionals and elected representatives

- I. RCUES, Lucknow
- II. ATI west Bengal

As mandated by the Guideline, Mission Directorate is planning to send the professionals from various cadres (Engineering, Town Planner, administration and Finance) to these institutions starting in Sept,, 2017.

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