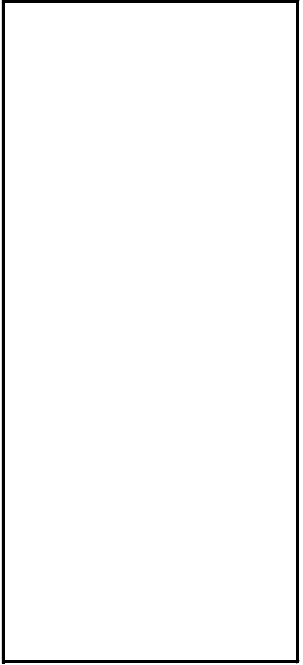


**PRESENT STATUS OF PROJECT UNDER NEC UNDER THE MINISTRY OF DONER AS ON 20/10/2022 (Rs. In lakh)**

1	2	3	4	5	6	7	8	9	10	11	Fund released by Gol		S/S Fund sanctioned by GoA to IA		Fund released to IA				Total fund released to IA (CS + SS)	UC (Central Share)			UC (State Share)			Fund lying Govt. exchequer	Physical Progress in %	Financial Progress in %	Remarks												
											Date	Amount	Date	Amount	C/S		S/S			Submitted to GoA		Pending	Submitted to GoA		Pending																
															Date	Amount	Date	Amount		Date	Amount		Amount	Date						Amount	Amount										
											Sl. No.	No of project implementing Agency	Name of the project	Year of sanctioned	Date of A/A	Date of T/S	Total Project cost	Gol's share 90%		State Share 10%	Commitment value																				
		Tinsukia Development Authority	Construction of Regional Multiutility Town Hall and Cultural Centre at Tinsukia.	2013 - 14							(1) Letter No. NEC/IPR/362/2013, dtd. 28/2/2014, (1st installment)	287.28		No. UDD(T)9/2013/Pt-I/28, dtd. - 5/3/2018 (1st inst.)	31.92	31-03-2016 (1st inst. Part)	86.184	29-03-2018 (1st instal.)	31.92	769.985	10-09-2018	287.28	0.00	10-09-2018	31.92	0.00	27.29	100%	96.50%	Work is physically completed. 1st and 2nd installment of C/S has been utilized and S/S amt. of Rs. 79.075 lakh has also been utilized. Rs. 116.35 lakh, 1st part of 3rd and final installment of C/S of Rs. 143.64 lakh has been released to IA on 02/04/2022 (based on availability of budget provision for the year 2021-22) and utilized & UC also submitted to Govt. A Revised AA proposal submitted to Govt. on dtd 07/09/2022 vide this office letter No. TP/NEC/01/2013/3038 due to change of earlier approved head of account and creation of Global Head of Account in the Budget of Grant No. 44 for the F/Y 2022-23 against both CS & SS in respect of project under NEC. FS proposal for remaining part Rs.27.29 lakh (CS) & Rs. 0.6403857 lakh (SS) will be submitted to the Govt. after receipt of Revised AA.											
						(2) Letter No. NEC/IPR/362/2013, dtd. 23/5/18 (2nd installment)	287.28	No. FS/TCP_2019-20(I)_139, dt.20/2/2020, (2nd instl.)	45.275	31-03-2019 (2nd inst., 1st part)	200.00	24-03-2020 (Final pt., 2nd inst.)	87.28	24/03/2020 (2nd instal.)	45.275	03-07-2019	200.00														22/6/2020	87.28	22/6/2020	45.275	24-06-2022	1.88	24-06-2022	1.88			
						(3) Letter No. NEC/IPR/362/2013, dt. 24/8/2020 (3rd & final inst.)	143.64	No. FS/TCP_2021-22(I)_211, dt.5/3/2022, (3rd inst.)	1.880	02/04/2022 (1st pt.,3rd & final inst.)	116.35			2/4/2022 (3rd instal.)	1.88	24-06-2022	116.35																								
<b>Total</b>											<b>718.20</b>		<b>79.075</b>		<b>690.91</b>		<b>79.075</b>	<b>769.985</b>	<b>690.91</b>	<b>0.00</b>	<b>79.075</b>	<b>0.000</b>	<b>27.29</b>	<b>100%</b>	<b>96.50%</b>																





Work is under progress.  
UC amounting to Rs.  
519.20 lakhs ( CS Rs.  
287.28 lakh (1st inst.) &  
Rs. 200.00 lakh (2nd inst.  
part) & SS Rs. 31.92 lakh)  
was submitted to GoA on  
10/9/2018 & 3/7/19. Same  
was submitted to T&D  
Deptt & AG by UDD vide  
letter No.  
UDD(T)140/2015/197, dtd.  
12/9/2018 &  
UDDT49/2015/65, dtd.  
9/7/19. Proposal for